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William J. Kerr

2-20-1912

Agricultural College of Utah Secretary's Report

John L. Coburn
Utah State University

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AGRICULTURAL COLLEGE OF UTAH.

Secretary's Report

I. THE COLLEGE.

July 1, 1911 to Feb. 15, 1912.

Feb. 20, 1912.

REVENUE.

		<u>Available</u>	<u>Estimated</u>
Balance July 1, 1911		767.93	
Government Appropriation (Morrill & Nelson)		50,000.00	
State Appropriation			
General Maintenance		53,821.45	19,178.55
Gymnasium			
State Appropriation		50,000.00	
Thomas Smart Gift		10,000.00	
New Power Plant		40,000.00	
Interest on Land Grant Fund		2,554.42	4,945.58
Miscellaneous		9,799.84	200.16
Fees		7,927.25	
Entrance	4629.50		
Physiology	14.00		
Mechanic Arts	417.50		
Domestic Science	269.50		
Chemistry	490.00		
Zoology	620.75		
Geology	2.00		
Commerce	323.00		
Bacteriology	115.50		
Physics	317.00		
Locker Rental	40.00		
Special Exams & Chang. Courses	65.00		
Entomology	26.50		
Horticulture	28.00		
Agronomy	277.25		
Botany	285.75		
Sales		1,872.59	
Mechanic Arts	56.80		
Domestic Science & Art	95.22		
Animal Husbandry	1020.23		
Agronomy	- - -		
Dairy	539.59		
Horticulture	135.05		
Library	- - -		
Diplomas	- - -		
Miscellaneous	25.70		
		216,943.64	24,324.29
Total Receipts Estimated			241,267.93

COLLEGE EXPENDITURES.

	EXPENDED.				OBLIGATIONS.		
	S. & P. R.	EQUIP.	Sup's	SALARY	EQUIP.	SUP'S	TOTAL
ADMINISTRATION:							
Pres. Off.	3900.92	313.02	495.65	2500.03	16.00	58.35	7283.97
Sec'y Off.	1059.00	264.88	188.28	750.00	- - -	10.00	2272.16
Reg. Off. & Aud	1253.47	1256.75	213.23	937.50	- - -	41.35	2452.30
SCHOOL OF AGRICULTURE:							
Agronomy	1050.00	152.26	33.75	750.00	14.00	226.75	2226.76
An. Husbandry	2297.41	2204.28	1597.85	1320.88	39.92	579.40	8039.74
Botany	466.62	485.77	- - -	833.38	6.00	.75	1792.52
Horticulture	1684.44	91.55	226.37	691.69	115.00	79.10	2888.15
Vet. Science	562.61	68.37	154.45	375.00	- - -	82.50	1242.93
Poultry	291.62	194.61	11.20	208.38	3.00	4.50	713.31
Physiol. & Bact	1147.91	658.38	138.91	791.69	- - -	13.55	2750.44
Forestry				37.03			37.03
SCHOOL OF COMMERCE							
	2278.53	60.41	134.70	1658.38	92.28	48.99	4273.29
SCHOOL OF HOME ECONOMICS							
Dom. Science	2966.84	832.24	430.87	2079.28	585.66	60.50	6955.39
Dom. Arts	1574.93	15.00	51.11	1225.17	- - -	12.50	2878.71
SCHOOL OF ENG. & MECHANIC ARTS:							
Mechanic Arts	5142.43	284.30	1491.95	3787.57	- - -	12.25	10718.50
Agri. & Ir. Eng.	525.00	15.00	- - -	375.00	3.35	- - -	918.35
EXTENSION:							
	42.85	- - -	137.10	- - -	- - -	129.30	309.25
GENERAL INSTRUCTION:							
Art	1587.50	271.83	31.59	925.00	43.70	6.80	2866.42
Chemistry	1996.98	53.50	638.29	1458.37	25.00	62.14	4234.28
Economics	1720.74	- - -	- - -	1229.16	- - -	- - -	2949.90
English	4873.98	39.38	23.90	3766.02	- - -	1.95	8705.23
Geol. & Minn.	593.71	95.83	44.69	416.68	48.00	1.00	1199.91
History	1108.31	- - -	3.35	791.69	- - -	- - -	1903.35
Math. & Astron	2308.31	- - -	- - -	1891.69	- - -	- - -	4200.00
Military	350.00	114.18	1.30	250.00	- - -	3.00	718.48
Mod. Languages	1683.31	38.78	- - -	1216.69	- - -	- - -	2938.78
Phy. Education	1283.31	169.74	237.40	966.69	21.60	5.00	2683.74
Physics	1259.87	1498.22	268.54	833.38	- - -	50.00	3910.01
Zoo. & Entom.	975.15	430.62	176.04	770.80	- - -	25.00	2377.61
SCHOOL OF MUSIC:							
	1771.62	289.00	37.55	1288.38	- - -	- - -	3386.55
MISCELLANEOUS:							
Publicity	282.25	271.44	136.20	187.50	- - -	13.80	891.19
Janitor	1901.09	26.95	196.26	625.00	12.00	18.90	2780.20
Library	1211.30	1474.97	21.04	879.19	265.56	5.50	3857.56
Unclassified	1813.33	737.46	444.56	1225.00	167.50	28.65	4416.50
Totals	52965.34	11158.72	7566.13	37042.22	1458.57	1581.53	111772.51

	Expendi- tures.	Obliga- tions.	Total	G. Total.
FORWARDED	71,690.19	40,082.32		111,772.51
GENERAL EXPENSES.				5,999.46
Telephone & Telegraph	346.47	403.53	750.00	
Insurance	771.80	228.20	1,000.00	
Water Tax	211.65	100.00	311.65	
Exhibits - Fairs	1,008.86	- - -	1,008.86	
Unclassified	1,431.56	500.00	1,931.56	
Moving Residences	587.80	56.80	644.60	
Grounds - Plan	203.49	- - -	203.49	
Special Lectures	50.00	- - -	50.00	
Round Up	- - -	99.30	99.30	
LIGHT, POWER & FUEL.				7,500.00
Light and Power	1,432.72	1,567.28	3,000.00	
Fuel	3,828.66	671.34	4,500.00	
PRINTING & ADVERTISING:				4,756.56
Catalogue & Bulleins	1,659.30	200.00	1,859.30	
Newspapers	1,597.47	200.00	1,797.47	
Traveling Advertising	6.00	- - -	6.00	
Miscellaneous	243.79	100.00	343.79	
Mailing Labor & Postage	381.34	368.66	750.00	
SUMMER SCHOOL	859.10	- - -	859.10	859.10
FEES REFUNDED	126.60	50.00	176.60	176.60
GENERAL REPAIRS				5,228.63
Main Building	1,175.06	- - -	1,175.06	
Residences	703.72	4.50	708.22	
Shops	67.40	- - -	67.40	
Light & Power Plant	92.62	7.00	99.62	
Barns	43.21	- - -	43.21	
Painting	1,957.14	- - -	1,957.14	
New Stairway	273.75	- - -	273.75	
New Floor	455.80	- - -	455.80	
Woman's Building	2.72	53.00	55.72	
Steam Heat	115.55	- - -	115.55	
Unclassified	192.19	- - -	192.19	
Cafeteria	81.47	- - -	81.47	
Waterworks	3.50	- - -	3.50	
NEW BUILDINGS & IMPROVEMENTS:				103,745.22
New Gymnasium	32,892.32	25,857.68	58,750.00	
New Power Plant	19,461.61	20,538.39	40,000.00	
New Art Dept.	1,077.40	56.64	1,134.04	
New Agron. Lab.	344.66	- - -	344.66	
President's Residence	188.67	- - -	188.67	
Agronomist's "	332.00	- - -	332.00	
Director's "	2,110.88	- - -	2,110.88	
Hugi's "	168.35	- - -	168.35	
Pavilion Pipe Line	94.46	- - -	94.46	
Electric "A"	50.00	- - -	50.00	
Unclassified	135.15	- - -	135.15	
Cattle Barn	74.37	- - -	74.37	
Cement Walks	362.64	- - -	362.64	
	148,893.44	91,144.64	128,265.57	240,038.08

A G R I C U L T U R A L C O L L E G E O F U T A H.

II. FARMERS' INSTITUTE FUND.

Jan. 1, 1912 to Feb. 15, 1912.

Feb. 20, 1912.

REVENUE.

State Appropriation (One Year)	\$10,000.00
Fees from Schools held	<u>0.00</u>
	\$10,000.00

EXPENDITURES.

	Expended	Estimated Obligations	Total
Traveling Expenses	361.65	24.10	385.75
Printing & Advertising	64.95	22.75	87.70
Equipment	6.25	- - -	6.25
Supplies	161.05	150.15	311.20
Salaries and Labor	712.03	*2,577.45	3,289.48
Office Rental	- - -	- - -	- - -
Overdraft Jan 1, 1912	<u>355.84</u>	<u>- - -</u>	<u>355.84</u>
	1,661.77	2,774.45	4,436.22

BALANCE 5,563.78

* This includes salaries as per present schedule to June 30th, 1912.

AGRICULTURAL COLLEGE OF UTAH.

Secretary's Report.

III. Hatch Fund.

July 1, 1911 to Feb. 15, 1912.

Feb. 20, 1912.

REVENUE.

From U. S. Government \$15,000.00

EXPENDITURES.

	Expended	Estimated Obligations	Total.
Salaries	4,692.43	3,637.45	8,329.88
Agronomy	1,020.83	44.04	1,064.87
Animal Husbandry	477.09	272.00	749.09
Horticulture	342.04	36.00	378.04
Chemistry	626.50	17.00	643.50
Entomology	232.00	- - -	232.00
Poultry	59.60	49.25	108.85
Vet. Science	20.74	- - -	20.74
Office & Sundries	983.47	130.45	1,113.92
Botany	- - -	156.15	156.15
Dairy	- - -	4.40	4.40
	<u>8,454.70</u>	<u>4,346.74</u>	<u>12,801.44</u>
BALANCE			2,198.56

A G R I C U L T U R A L C O L L E G E O F U T A H .

Secretary's Report.

IV. ADAMS FUND.

July 1, 1911 to Feb. 15, 1912.

Feb. 20, 1912.

REVENUE.

From U. S. Government (One Year) \$15,000.00

	EXPENDITURES.	Estimated	
	Expended	Obligations	Total
Salaries	5,020.85	3,561.50	8,582.35
Chemistry	1,901.08	338.75	2,239.83
Entomology	379.96	5.10	385.06
Poultry	895.49	146.35	1,041.84
Agronomy	467.93	2.00	469.93
Animal Husbandry	157.20	- - -	157.20
Sundries	<u>6.40</u>	<u>- - -</u>	<u>6.40</u>
	8,828.91	4,053.70	12,882.61

BALANCE 2,117.39

AGRICULTURAL COLLEGE OF UTAH.

Secretary's Report

V. EXPERIMENT STATION MISCELLANEOUS FUND.

July 1, 1911 to Feb. 15, 1912.

Feb. 20, 1912.

REVENUE.

Balance on hand July 1, 1911\$ 573.07
Receipts from Cash Sales	<u>539.39</u>
	\$1112.46

EXPENDITURES.

Agronomy	40.75
Animal Husbandry	165.67
Chemistry	31.75
Poultry	34.61
Office & Sundries	306.89
Entomology	6.00
Vet. Science	5.25
Horticulture	<u>5.25</u>
	596.17

BALANCE 516.29

AGRICULTURAL COLLEGE OF UTAH.

Secretary's Report.

State Agricultural Investigation & Demonstration Fund.

Jan. 1, 1911 to Feb. 15, 1912.

Feb. 20, 1912.

REVENUE.

State Appropriation (Two Years)	\$30,000.00
Arid Farm Fund Balance Jan. 1, 1911	489.49
Southern Experiment Farm Fund Balance Jan. 1, 1911	277.82
Southern Experiment Farm Sales since " " "	247.60
From Richmond Cow Testing Association	<u>248.50</u>
	\$31,263.41

EXPENDITURES.

	Expended	Estimated Obligations	Total.
Central Utah Exp. Station Overdraft Jan. 1, 1911	540.28	- - -	540.28
Expended to July 1, 1911	5,733.65	- - -	5,733.65
Southern Farm	327.86	147.10	474.96
Arid Farms	1,841.44	52.00	1,893.44
Irrig. & Drain. Invest.	945.09	46.00	991.09
Alfalfa Weevil	713.13	- - -	713.13
Outside Work	323.60	13.80	337.40
Office & Sundries	121.40	1,450.00	1,571.40
Salaries paid since July 1, 1911	<u>5,058.21</u>	<u>3,741.60</u>	<u>8,799.81</u>
	15,604.66	5,450.50	21,055.16
BALANCE			10,208.25

RECAPITULATION.

	Receipts	Disb'd	Unexpended
I. THE COLLEGE	241,267.93	240,038.08	1,229.85
II. FARMERS' INSTITUTE	10,000.00	44,436.22	5,563.78
III. THE HATCH FUND	15,000.00	12,801.44	2,198.56
IV. THE ADAMS FUND	15,000.00	12,882.61	2,117.39
V. EXPERIMENT STATION MISCELLANEOUS FUND	1,112.46	596.17	516.29
VI. STATE INVESTIGATIONS & DEMONSTRATIONS	<u>31,263.41</u>	<u>21,055.16</u>	<u>10,208.25</u>
TOTALS	313,643.80	291,809.68	21,834.12

P R O O F.

I. THE COLLEGE

Bank Balance as per Record	4,482.38	
State Fund Overdraft (P.2)	-14,176.04	
Government Fund Balance (P.2)	<u>18,658.42</u>	
In Hands of the State Auditor	52,406.43	
General Maintenance	- - - -	
Interest	- - - -	
Gymnasium Appropriation	20,084.60	
Power Plant	<u>32,321.83</u>	
In Hands of Thomas Smart	10,000.00	
Estimated Receipts	24,324.29	
Cash on Hand	1,161.39	
Cash bills and change	161.39	
Revolving Fund	<u>1,000.00</u>	
	<u>92,374.49</u>	
Less Obligations	<u>91,144.64</u>	
Balance as per Recapitulation		1,229.85

II. FARMERS' INSTITUTE FUND.

Bank Overdraft as per Record (P.20)	-1,661.77	
Appropriation not drawn	<u>10,000.00</u>	
	<u>8,338.23</u>	
Less Bills and Requisitions	<u>2,774.45</u>	
Balance as per Recapitulation		5,563.78

III. HATCH FUND.

Bank Balance as per Record (P.122)	2,795.30	
In Hands of U. S. Government	<u>3,750.00</u>	
	<u>6,545.30</u>	
Less Bills and Requisitions	<u>4,346.74</u>	
Balance as per Recapitulation		2,198.56

IV. ADAMS FUND.

Bank Balance as per Record (P.183)	2,421.09	
In Hands of U. S. Government	<u>3,750.00</u>	
	<u>6,171.09</u>	
Less Bills and Requisitions	<u>4,053.70</u>	
Balance as per Recapitulation		2,117.39

V. EXPERIMENT STATION MISCELLANEOUS

Bank Balance as per Record (P.53)	516.29	
Less Bills and Requisitions	<u>- - -</u>	
Balance as per recapitulation		516.29

VI. STATE AGRI. INVESTIGATIONS & DEMONSTRATIONS

Bank Overdraft as per Record (P.4)	-460.45	
In Hands of State	16,094.20	
Revolving Fund (A. B. Ballantyne)	<u>25.00</u>	
	<u>15,658.75</u>	
Less Bills and Requisitions	<u>5,450.50</u>	
Balance as per Recapitulation		<u>10,208.25</u>

21,834.12

Summary of Secy's Report.

Feb. 15, 1912.

COLLEGE.

Department	Allowance. Salaries	Dept.	Total	Expended	Balance	Overdrawn
President's Off.	6266.64	500.00	6766.64	7283.97		517.33
Sec's Of. & Bks.	1800.00	450.00	2250.00	2272.16		22.16
Registrar's Off.	2150.00	500.00	2650.00	2452.30	197.70	
Agronomy	1800.00	500.00	2300.00	2226.76	73.24	
An. Husbandry	3170.00	4500.00	7670.00	8039.74		369.74
Botany	1300.00	600.00	1900.00	1792.52	107.48	
Horticulture	1660.00	1050.00	2710.00	2888.15		178.15
Vet. Science	900.00	350.00	1250.00	1242.93	7.07	
Poultry	500.00	250.00	750.00	713.31	36.69	
Bact. & Physiol.	1900.00	300.00	2200.00	2750.44		550.44
Commerce	3925.00	300.00	4225.00	4273.29		48.29
Home Economics	7725.00	2300.00	10025.00	9834.10	190.90	
Irrig. & Agri. Eng.	900.00	125.00	1025.00	918.35	106.65	
Mechanic Arts & Eng.	8930.00	1700.00	10630.00	10718.50		88.50
Ag. Mechanics						
Art	2512.50	350.00	2862.50	2866.42		3.92
Chemistry	3400.00	700.00	4100.00	4234.28		134.28
English	8650.00	200.00	8850.00	8705.23	144.77	
Geol. & Mineral.	1000.00	300.00	1300.00	1199.91	100.09	
Economics	2950.00	- - -	2950.00	2949.90	.10	
History	1900.00	25.00	1925.00	1903.35	21.65	
Math. & Astron.	4200.00	25.00	4225.00	4200.00	25.00	
Military	600.00	125.00	725.00	718.48	6.52	
Mod. Languages	2900.00	50.00	2950.00	2938.78	11.22	
Phys. Education	2250.00	500.00	2750.00	2683.74	66.26	
Physics	2000.00	2000.00	4000.00	3910.01	89.99	
Zoo. & Ent.	1716.60	650.00	2366.60	2377.61		11.01
Music	3060.00	400.00	3460.00	3386.55	73.45	
Janitor	1500.00	2000.00	3500.00	2780.20	719.80	
Library	2075.00	1750.00	3825.00	3857.56	- - -	32.56
Tel. & Tele.	- - - -	750.00	750.00	750.00		
Insurance	- - - -	1000.00	1000.00	1000.00		
State Fair	- - - -	800.00	800.00	1008.86		208.86
Light & Power	- - - -	3000.00	3000.00	3000.00		
Fuel	- - - -	4300.00	4300.00	4500.00		200.00
New Gymnasium	60000.00	60000.00	60000.00	58750.00	1250.00	
New Power Plant	- - - -	40000.00	40000.00	40000.00		
Water Tax	- - - -	- - - -	- - - -	311.65		311.65
Publicity	356.25	3250.00	3606.25	5647.75		2041.50
Extension	- - - -	- - - -	- - - -	309.25		309.25
Summer School	- - - -	- - - -	- - - -	859.10		859.10
Repairs & Improve.	- - - -	6000.00	6000.00	10223.85		4223.85
Unclassified	4003.01	8400.00	12403.01	7559.08	4843.93	
Bal. on hand July 1, 1911.	88000.00	150000.00	238000.00	240038.08	8072.51	10110.59
			767.93			
			238767.93			

P R O D F.

Total Allowance as above 238,000.00

Total Expended " " 240,038.08

Overdraft as per Statement

-2,038.08

Total of Balances as above 8072.51

Total of Overdrawn " " 10,110.59

Overdraft as per Statement

-2,038.08